
Cooperative Cost Sharing

The Wisconsin Libraries' Delivery Network

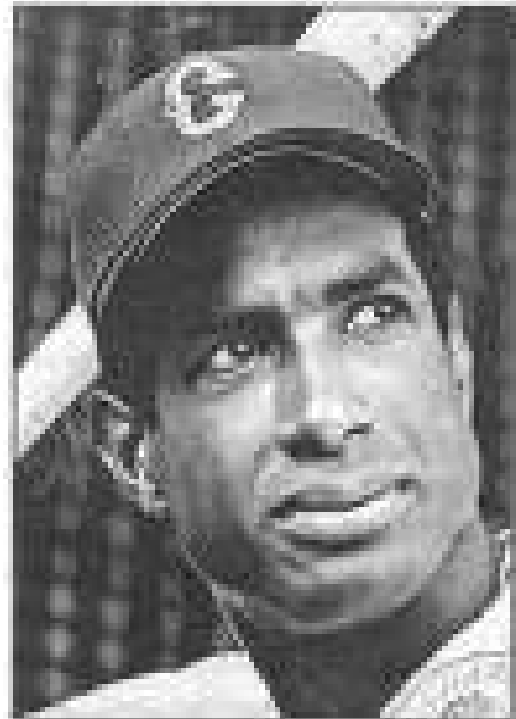
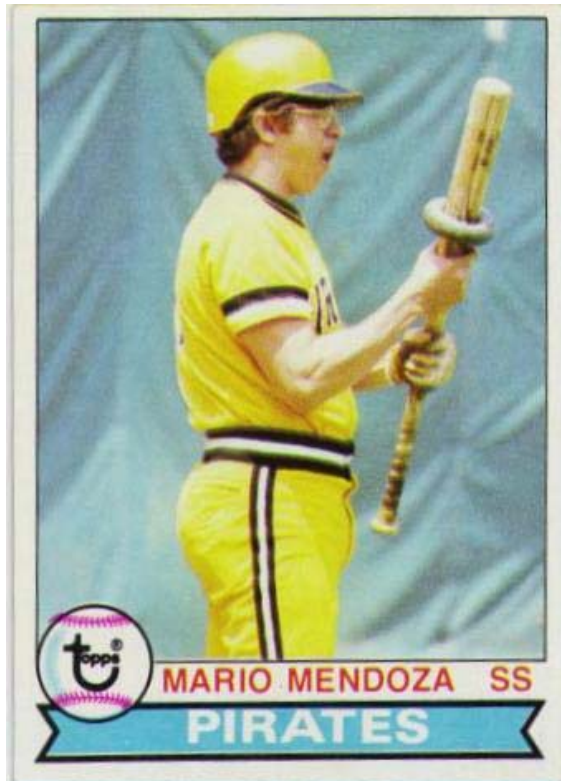


Participants

- 17 Public Library Systems
 - 26 University of Wisconsin Campuses
 - Private University and College Libraries
 - State Agency Libraries
 - Technical Colleges
 - Other Multi-type Libraries
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In The Beginning



FILE PHOTO

- The Mendoza Line



Network Development

- Invite representatives from all potential library groups to form an advisory or exploratory committee.
 - Determine costs to form a network or add libraries to an existing route structure.
 - Find a way to make it work to share the costs to the benefit of all participants.
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Costing Direct Service

- **Route Costs = Driver Time + Mileage (Fuel, Maintenance, Insurance & Vehicle Replacement).**
 - A weekly percentage stop share per group for each route is calculated and multiplied by the driver labor costs and mileage associated costs.
 - **Handling Costs = Sorter Time**
 - Each groups percentage of statewide delivery volume is multiplied by sorter labor costs.
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Costing Indirect Service

- The total direct cost percentage share for each group (route + handling) is multiplied by total indirect costs.
 - Indirect costs are:
 - Facility
 - Supplies and Equipment
 - Supervisor and Administrative support costs
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How Each Group Shares Costs

- Public Library Systems:
 - LSTA Funding covers 15-20% of costs.
 - Each System pays an equal base amount that originally covered 50% of the remaining cost after LSTA is applied.
 - Remaining amount is split equally and each System's percentage share of volume and state aid received is multiplied by these amounts.
 - University of Wisconsin paid for centrally.
 - Other libraries participate independently.
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- Cooperative Cost Sharing Works in Wisconsin for all Libraries
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Contact Info

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Presentation and Notes available at:
www.sclsdelivery.info
