SUMMIT COUNTY LIBRARIES
2020-2024 Building Project
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AGENDA

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INTRODUCTION

The future of democratic societies rests not only on shared values but also on shared "social infrastructure": the libraries, childcare centers, bookstores, coffee shops, pools, and parks that promote crucial, sometimes life-saving connections between people who might otherwise fail to find common cause” ~ Eric Klinenberg
The Summit County Community

Population: 30,465

Economy: Tourism (skiing, 2nd homeowners, destination resort)

Median Household Income: $100,611

Number of Library Card Holders: 26,239

Demographics: 80.3% white, 15.1% Hispanic or Latino

Branches: Silverthorne, Frisco, Breckenridge

Staff: 16
BUILDING PROJECT GOALS

• Expand and modernize the 7178 sq.ft North Branch Library by 3273 sq.ft.
• Renovate the Main Library in Frisco.
• Create more community meeting rooms and study rooms.
• Expand outdoor spaces, allowing patrons to enjoy the stunning outdoor setting at the North Branch.
• Expand and modernize the children’s reading and teen creative areas.
• Create spaces that accommodate the needs of children, young adults, families, and an increasingly culturally diverse community.
• Provide opportunities for integrating technology.
• Creation of a library facility that serves as a vibrant center for learning and creativity at the heart of the community.
FUNDRAISING
The Capital Campaign

- Summit County provides $2.7 Million.
- The 1A ballot Strong Futures initiative in 2018 provides a further $900,000.
- The Summit County Library Foundation fundraised $714,000 through gifts from local businesses, individuals and grants.

Project Timeline

Main Library in Frisco
- Construction: September 13, 2021 – March 26, 2022

North Branch in Silverthorne
- Design and Planning in Silverthorne: March 2021-Fall 2022
- Construction: Fall 2022 / March 2024
### BUDGET

#### Main Library Renovation Cost Estimates

- Contractor Construction Costs: $952,325
- Furniture, AV and Shelving: $165,000
- Owner Construction Costs: $73,175
- Conceptual Programming and Design: $122,000
- **Main Total**: $1,312,500

#### North Branch Renovation Cost Estimates

- Contractor Construction Costs: $2,572,000
- Furniture, AV and Shelving Costs: $225,000
- Owner Construction Costs: $139,000
- Conceptual Programming and Design: $264,000
- **North Total**: $3,200,000
BEFORE – MAIN LIBRARY
DURING – MAIN SATELLITE LIBRARY in County Commons Meeting Room
AFTER – MAIN LIBRARY
DURING – BLUEBIRD MARKET FOOD HALL
AFTER
NORTH BRANCH EXTERIOR