

SUMMIT COUNTY LIBRARIES

2020-2024 Building Project
Stephanie Ralph and Sarah Hulsey



AGENDA

Introduction

Why Build

How -The Budget

When -Timeline

Summary

2020-2024 BUILDING PROJECT



INTRODUCTION

The future of democratic societies rests not only on shared values but also on shared **"social infrastructure"**: the libraries, childcare centers, bookstores, coffee shops, pools, and parks that promote crucial, sometimes life-saving connections between people who might otherwise fail to find common cause" ~ Eric Klinenberg





The Summit County Community

Population: 30,465

Economy: Tourism (skiing, 2nd homeowners, destination resort)

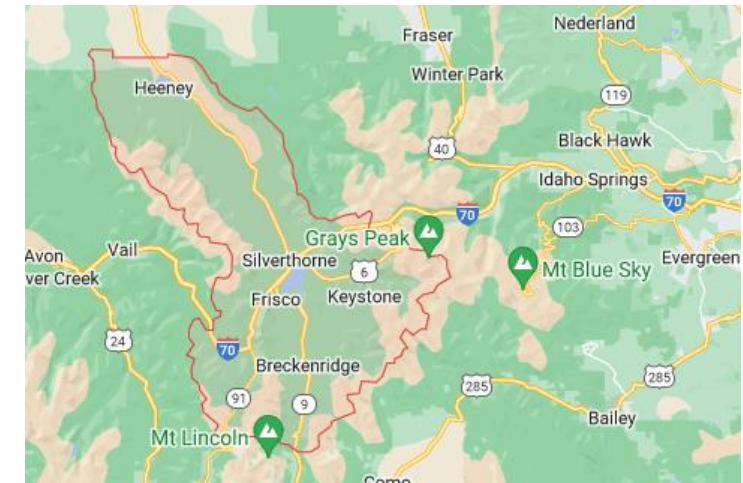
Median Household Income: \$100,611

Number of Library Card Holders: 26,239

Demographics: 80.3% white, 15.1% Hispanic or Latino

Branches: Silverthorne, Frisco, Breckenridge

Staff: 16



BUILDING PROJECT GOALS

- Expand and modernize the 7178 sq.ft North Branch Library by 3273 sq.ft.
- Renovate the Main Library in Frisco.
- Create more community meeting rooms and study rooms.
- Expand outdoor spaces, allowing patrons to enjoy the stunning outdoor setting at the North Branch.
- Expand and modernize the children's reading and teen creative areas.
- Create spaces that accommodate the needs of children, young adults, families, and an increasingly culturally diverse community.
- Provide opportunities for integrating technology.
- Creation of a library facility that serves as a vibrant center for learning and creativity at the heart of the community.





FUNDRAISING

The Capital Campaign

- Summit County provides \$2.7 Million.
- The 1A ballot Strong Futures initiative in 2018 provides a further \$900,000.
- The Summit County Library Foundation fundraised \$714,000 through gifts from local businesses, individuals and grants.

Project Timeline

Main Library in Frisco

- Construction: September 13, 2021 – March 26, 2022

North Branch in Silverthorne

- Design and Planning in Silverthorne: March 2021-Fall 2022
- Construction: Fall 2022 / March 2024

BUDGET

Main Library Renovation Cost Estimates

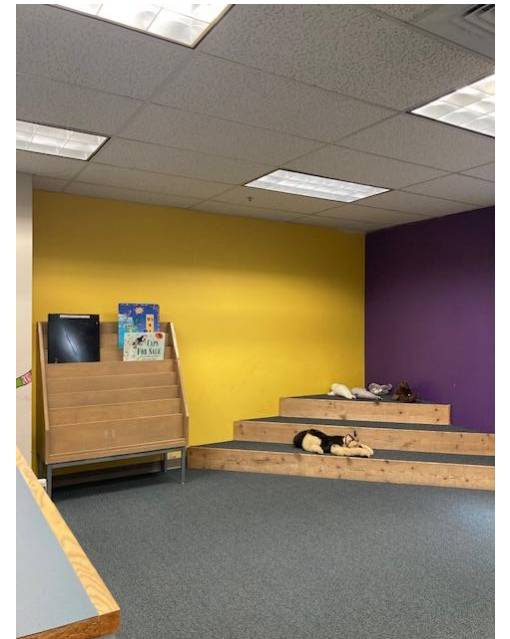
• Contractor Construction Costs	\$952,325
• Furniture, AV and Shelving	\$165,000
• Owner Construction Costs	\$73,175
• Conceptual Programming and Design	\$122,000
• Main Total	\$1,312,500

North Branch Renovation Cost Estimates

• Contractor Construction Costs	\$2,572,000
• Furniture, AV and Shelving Costs	\$225,000
• Owner Construction Costs	\$139,000
• Conceptual Programming and Design	\$264,000
• North Total	\$3,200,000



BEFORE — MAIN LIBRARY

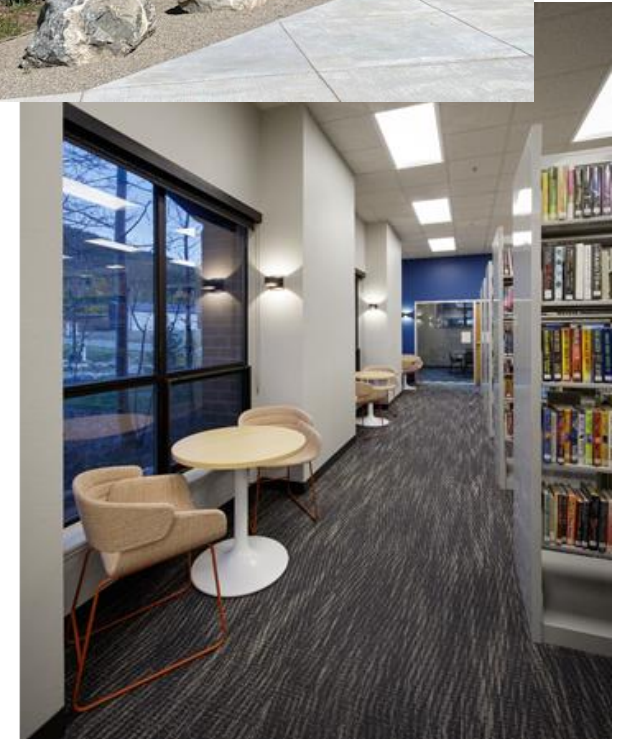
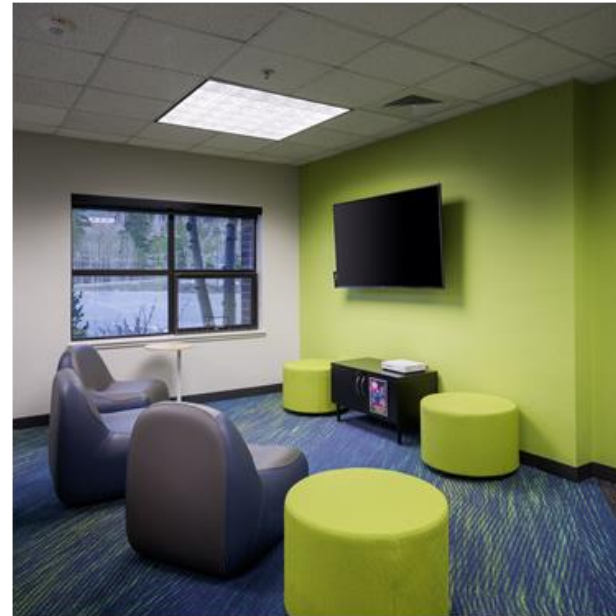


DURING – MAIN SATELLITE LIBRARY in County Commons Meeting Room





AFTER – MAIN LIBRARY





BEFORE

North Branch - Interior

DURING – BLUEBIRD MARKET FOOD HALL





AFTER
NORTH BRANCH
EXTERIOR





NORTH BRANCH -
INTERIOR



STEPHANIE.RALPH@SUMMITCOUNTYCO.GOV

SARAH.HULSEY@SUMMITCOUNTYCO.GOV